



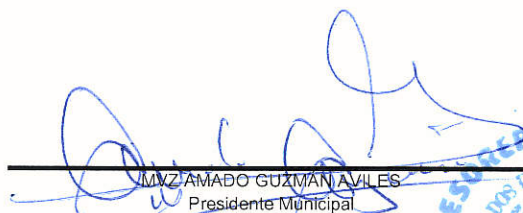
Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa




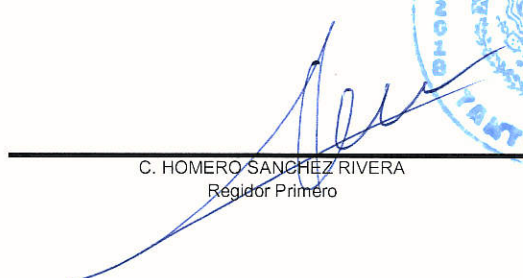
del 1 de enero al 22 de diciembre de 2021


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$552,415.12	\$61,364.23	\$613,779.35	\$525,876.83	\$525,876.83	\$87,902.52
Sindicatura	\$1,400,847.58	\$311,757.10	\$1,712,604.68	\$1,467,036.63	\$1,467,036.63	\$245,568.05
Regiduría	\$3,540,554.56	\$558,362.34	\$4,098,916.90	\$3,374,708.58	\$3,374,708.58	\$724,208.32
Secretaría del ayuntamiento	\$648,383.60	\$131,417.87	\$779,801.47	\$729,106.31	\$729,106.31	\$50,695.16
Organo de Control Interno	\$580,708.88	\$47,144.40	\$627,853.28	\$295,059.60	\$295,059.60	\$332,793.68
Presidente Municipal	\$3,825,064.62	\$1,069,106.74	\$4,894,171.36	\$4,685,394.32	\$4,685,394.32	\$208,777.04
Desarrollo Económico	\$1,271,594.48	\$492,840.53	\$1,764,435.01	\$1,721,409.24	\$1,721,409.24	\$43,025.77
Desarrollo social	\$5,157,215.42	\$1,319,880.74	\$6,477,096.16	\$6,135,911.06	\$6,135,911.06	\$341,185.10
Servicio Público de Tránsito	\$988,454.40	\$382,781.31	\$1,371,235.71	\$1,068,927.35	\$1,068,927.35	\$302,308.36
Dirección de Obras Públicas	\$314,529,079.48	\$24,100,701.21	\$338,629,780.69	\$324,628,403.23	\$324,628,403.23	\$14,001,377.46
Tesorería	\$114,989,094.87	\$-10,502,317.08	\$104,486,777.79	\$87,872,936.62	\$87,513,503.46	\$16,613,841.17
Total del Gasto	\$447,483,413.01	\$17,973,039.39	\$465,456,452.40	\$432,504,769.77	\$432,145,336.61	\$32,951,682.63




 MVZ AMADO GUZMÁN AVILES
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PEREZ SANCHEZ
 Tesorero

